



Federal Government of Nigeria						
FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS	9,527,753,332	1,035,767,156	13,579,907,776	24,143,428,264
			9,527,753,332	1,035,767,156	13,579,907,776	24,143,428,264
FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0233001001	FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS	1,663,021,877	383,332,000	11,061,365,995	13,107,719,872
2.	0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	740,027,846	129,139,551	361,369,052	1,230,536,449
3.	0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	648,804,965	68,811,868	343,993,033	1,061,609,866
4.	0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	323,333,799	120,883,272	807,450,259	1,251,667,330
5.	0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	1,786,906,549	83,383,485	68,673,600	1,938,963,634
6.	0233011001	AJAKUTA STEEL COMPANY LIMITED	4296,227,829	100,216,980	787,055,838	5,183,500,647
7.	0233013001	NATIONAL STEEL COUNCIL (NSC)	68,430,467	150,000,000	150,000,000	369,430,467
			9,527,753,332	1,035,767,156	13,579,907,776	24,143,428,264



			2024
0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			APPROPRIATION ACT
CODE	DESCRIPTION		AMOUNT
2	EXPENDITURE		13,107,719,872
21	PERSONNEL COST		1,663,021,877
2101	SALARY		1,075,953,684
210101	SALARIES AND WAGES		1,075,953,684
21010101	SALARY		1,075,953,684
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		587,068,193
210201	ALLOWANCES		425,951,984
21020111	REGULAR ALLOWANCES		425,951,984
210202	SOCIAL CONTRIBUTIONS		161,116,209
21020201	NHIS		53,797,684
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		107,318,525
22	OTHER RECURRENT COSTS		383,332,000
2202	OVERHEAD COST		381,332,000
220201	TRAVEL & TRANSPORT - GENERAL		152,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		100,000,000
220202	UTILITIES - GENERAL		13,500,000
22020201	ELECTRICITY CHARGES		8,500,000
22020202	TELEPHONE CHARGES		2,000,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		13,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		46,832,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		8,832,000
220205	TRAINING - GENERAL		14,000,000
22020501	LOCAL TRAINING		14,000,000
220206	OTHER SERVICES - GENERAL		13,000,000
22020601	SECURITY CHARGES		5,500,000
22020603	OFFICE RENT		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		75,000,000
22020801	MOTOR VEHICLE FUEL COST		35,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,000,000
220210	MISCELLANEOUS		48,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		30,000,000
22021009	SPORTING ACTIVITIES		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,500,000
22021016	SERVICOM		2,000,000
2204	GRANTS AND CONTRIBUTIONS		2,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		2,000,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		2,000,000



0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		11,061,365,995
2301	FIXED ASSETS PURCHASED		505,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		505,000,000
23010105	PURCHASE OF MOTOR VEHICLES		500,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		6,310,465,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,310,465,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,310,465,000
2305	OTHER CAPITAL PROJECTS		4,245,900,995
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,245,900,995
23050101	RESEARCH AND DEVELOPMENT		56,000,000
23050103	MONITORING AND EVALUATION		23,645,000
23050106	FACILITIES AND TECHNICAL SERVICES		5,000,000
23050111	OPERATION COST OF THE PROGRAMME		4,161,255,995
	TOTAL PERSONNEL		1,663,021,877
	TOTAL OVERHEAD		383,332,000
	TOTAL RECURRENT		2,046,353,877
	TOTAL CAPITAL		11,061,365,995
	TOTAL ALLOCATION		13,107,719,872
0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1100842	PROCUREMENT OF FIELD INSPECTION TOOLS AND EQUIPMENT FOR REGULATORY FUNCTIONS	ONGOING	5,000,000
ERGP1100950	CONCESSION OF AJAOKUTA STEEL COMPANY LIMITED	ONGOING	4,000,000,000
ERGP1101004	PROCUREMENT OF CAPITAL STORE ITEMS	ONGOING	6,000,000
ERGP1101016	MAINTENANCE OF QUALITY, STANDARDS AND SAFETY CONTROL IN THE METALLURGICAL AND ALLIED INDUSTRIES	ONGOING	5,000,000
ERGP1101051	PROCUREMENT OF FIELD AND SAFETY EQUIPMENT FOR INSPECTORATE ACTIVITY FOR MI & RMD	ONGOING	4,000,000
ERGP1101084	PROCUREMENT OF FIELD VEHICLES FOR STEEL DEVELOPMENT	ONGOING	500,000,000
ERGP1101087	PROFESSIONAL TOOLS FOR PUBLIC RELATIONS UNITS	ONGOING	5,000,000
ERGP1114589	PURCHASE OF LAW REPORTS AND ELECTRONIC LAW LIBRARY	ONGOING	10,000,000
ERGP1114600	PURCHASE OF ID CARD MACHINE FOR THE PRODUCTION OF STAFF ID CARDS/STAFF VERIFICATION	ONGOING	6,000,000
ERGP1114604	PROCUREMENT PROCESS FOR AWARD OF CONTRACTS	ONGOING	5,000,000
ERGP1205314	R&D AND SKILLS DEVELOPMENT TO ENHANCE GREATER LOCAL KNOWLEDGE GENERATION AND IMPROVE SECTOR COMPETITIVENESS.	ONGOING	825,000,000
ERGP29100794	IT AUTOMATION AND WEB PORTAL MAINTENANCE	ONGOING	5,000,000
ERGP30185618	TRANSACTION ADVISOR SERVICES FOR THE RESUSCITATION OF THE AJAOKUTA PROJECT	ONGOING	800,000,000
ERGP30210883	EVALUATION OF THE COMPLIANCE WITH THE BUDGET/PERFORMANCE	ONGOING	23,645,000
ERGP30211379	IMPROVEMENT AND DEVELOPMENT OF STEEL SECTOR IN PLANNING FOR FUTURE COLLABORATION	ONGOING	9,000,000
ERGP30211380	PROVISION OF TECHNIQUES IN STEEL RAW MATERIALS PROCESSING	ONGOING	40,000,000
ERGP3179812	TECHNICAL PERSONNEL ON THE OPERATION, HANDLING AND BASIC SERVICE OF THE METALLURGICAL TESTING EQUIPMENT	ONGOING	5,000,000
ERGP3194895	PEER REVIEW OF STATE OFFICES AND SPECIALIZED ACTIVITIES AT SERVICOM INSTITUTE OF THE DEPARTMENT	ONGOING	10,000,000
ERGP3204900	ENTERPRISE CONTENTS MANAGEMENT FOR STEEL DEVELOPMENT SECTOR	ONGOING	70,000,000
ERGP3204903	ASSET TRACKING/MANAGEMENT OF ASSET IN THE 36 STATES OF THE FEDERATION	NEW	26,000,000
ERGP3205228	QUARTERLY CITIZENS AND STAKEHOLDER ENGAGEMENT SESSIONS TO COMMUNICATE GOVERNMENT ACTIVITIES AND SERVE AS FEEDBACK MECHANISM.	ONGOING	20,065,000
ERGP3205289	PROCUREMENT ACTIVITIES	ONGOING	10,000,000



2023001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP3205596	PERSONNEL PERFORMANCE MANAGEMENT SYSTEM OF THE FEDERAL GOVERNMENT TO PROMOTE ACCOUNTABILITY IN PUBLIC SERVICE DELIVERY	ONGOING	50,000,000
ERGP3205686	REVITALIZING THE AJAOKUTA STEEL COMPANY LIMITED (ASCL) AND THE NATIONAL IRON ORE MINING COMPANY (NIOMCO)	ONGOING	200,000,000
ERGP3205710	SCALE UP EXPLORATION TO GENERATE RELIABLE GEO-SCIENTIFIC DATA FOR SUSTAINABLE SUPPLY OF MAJOR STEEL RAW MATERIALS (IRON ORE, COKING COAL, LIMESTONE AMONG OTHERS) TO THE IRON AND STEEL INDUSTRY THROUGH ADEQUATE FUNDING	ONGOING	10,000,000
ERGP3205747	FACILITATION / BENEFICIATION OF IRON ORE AND OTHER STEELMAKING MINERALS RESOURCES TO IMPROVE THE PRODUCTION CAPACITY OF THE STEEL SECTOR.	ONGOING	10,000,000
ERGP3205803	REINFORCEMENT OF THE EMERGING STEEL INDUSTRY'S PRODUCTION CAPACITY BY CREATING UPSTREAM-DOWNSTREAM LINKAGES S&NFM	ONGOING	5,000,000
ERGP3212965	PROVISION OF OPERATIONAL LOGISTICS, GADGETS AND CAPACITY DEVELOPMENT TO STRENGTHEN REGULATORY ENFORCEMENT OF STEEL AND OTHER METAL PLANTS	NEW	350,000,000
ERGP3212968	ESTABLISHMENT OF METALLURGICAL SCRAP COLLATION CENTERS	NEW	1,200,000,000
ERGP3212970	COAL IDENTIFICATION AND CHARACTERIZATION FOR THE STEEL INDUSTRY IN PARTNERSHIP WITH NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY (NSRMEA).	NEW	5,000,000
ERGP3212972	BILATERAL AGREEMENTS: OPERATIONALIZING MOUS SIGNED WITH OTHER COUNTRIES	NEW	200,000,000
ERGP3212974	INTERNATIONAL AND REGIONAL STEEL INVESTMENT, PROMOTION AND TRADE	NEW	301,255,995
ERGP3212975	PROVISION OF TECHNICAL SUPPORT TO SMES IN THE METALS SECTOR FOR GROWTH AND DEVELOPMENT WITH FOCUS ON FOUNDRY PRODUCTION OF TOOLS, SPARES AND MACHINE PARTS IN THE THREE GEOPOLITICAL ZONES(AJAO KUTA TRAINING CENTRE)	NEW	2,070,000,000
ERGP3213101	DEVELOP OF ROAD MAP FOR STEEL SECTOR	NEW	40,400,000
ERGP3213102	STRENGTHENING REGULATORY FRAME WORK/STEEL FACTORIES COMPLIANCE AND ENACTING NEW POLICIES WHERE GAPS EXIST.	NEW	200,000,000
ERGP20246652	COMPLETION OF CONSTRUCTION OF ROAD IN GRA AGASSA COMMUNITY IN KOGI CENTRAL SENATORIAL DISTRICT	ONGOING	30,000,000
2023004001 NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,230,536,449
21	PERSONNEL COST		740,027,846
2101	SALARY		644,946,874
210101	SALARIES AND WAGES		644,946,874
21010101	SALARY		644,946,874
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		95,080,972
210202	SOCIAL CONTRIBUTIONS		95,080,972
21020201	NHIS		31,693,657
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		63,387,315
22	OTHER RECURRENT COSTS		129,139,551
2202	OVERHEAD COST		129,139,551
220201	TRAVEL & TRANSPORT - GENERAL		18,148,984
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,602,475
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,546,509
220202	UTILITIES - GENERAL		15,323,125
22020201	ELECTRICITY CHARGES		6,975,550
22020202	TELEPHONE CHARGES		664,977



2023001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		5,162,291
22020205	WATER RATES		2,520,307
220203	MATERIALS & SUPPLIES - GENERAL		7,861,462
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,795,381
22020304	MAGAZINES & PERIODICALS		2,066,081
220204	MAINTENANCE SERVICES - GENERAL		13,318,635
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,815,195
22020402	MAINTENANCE OF OFFICE FURNITURE		1,600,274
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,455,243
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,374,899
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,622,061
22020406	OTHER MAINTENANCE SERVICES		450,963
220205	TRAINING - GENERAL		3,855,601
22020501	LOCAL TRAINING		3,855,601
220206	OTHER SERVICES - GENERAL		18,496,318
22020601	SECURITY CHARGES		4,342,996
22020606	CLEANING AND FUMIGATION SERVICES		14,153,322
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,279,121
22020701	FINANCIAL CONSULTING		2,051,665
22020702	INFORMATION TECHNOLOGY CONSULTING		1,615,303
22020703	LEGAL SERVICES		1,612,153
220208	FUEL & LUBRICANTS - GENERAL		6,560,118
22020801	MOTOR VEHICLE FUEL COST		3,493,306
22020803	PLANT / GENERATOR FUEL COST		3,066,812
220209	FINANCIAL CHARGES - GENERAL		8,533,569
22020901	BANK CHARGES (OTHER THAN INTEREST)		932,034
22020902	INSURANCE PREMIUM		7,601,535
220210	MISCELLANEOUS		31,762,618
22021002	HONORARIUM & SITTING ALLOWANCE		20,731,460
22021003	PUBLICITY & ADVERTISEMENTS		1,658,517
22021006	POSTAGES & COURIER SERVICES		993,579
22021007	WELFARE PACKAGES		4,764,195
22021013	PROMOTION (SERVICE WIDE)		3,614,867
23	CAPITAL EXPENDITURE		361,369,052
2305	OTHER CAPITAL PROJECTS		361,369,052
230501	ACQUISITION OF NON TANGIBLE ASSETS		361,369,052
23050101	RESEARCH AND DEVELOPMENT		361,369,052
	TOTAL PERSONNEL		740,027,846
	TOTAL OVERHEAD		129,139,551
	TOTAL RECURRENT		869,167,397
	TOTAL CAPITAL		361,369,052
	TOTAL ALLOCATION		1,230,536,449
0233004001 NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1110929	SILICA SAND EXPLORATION	ONGOING	16,498,983
ERGP1194691	EQUIPPING R & D LABORATORY	ONGOING	16,500,000
ERGP1194692	SKILL ACQUISITION IN AREA OF GEOCHEMISTRY, GEOPHYSICS AND RESOURCE/MINERAL EVALUATION	ONGOING	15,250,000
ERGP1194693	REHABILITATION OF HEXAGONAL BUILDING ATND OTHER BUILDINGS AT HEADQUARTERS AND ZONAL OFFICES	ONGOING	40,229,000
ERGP30110887	BAUXITE EXPLORATION	ONGOING	21,365,179
ERGP30110903	MANGANESE EXPLORATION	ONGOING	31,157,899
ERGP30110914	CHROMITE EXPLORATION	ONGOING	16,367,379
ERGP30167882	COAL RESOURCE EXPLORATION	ONGOING	30,189,813
ERGP30167883	TITANIUM RESOURCE EXPLORATION	ONGOING	22,410,885
ERGP30167884	NICKEL RESOURCE EXPLORATION	ONGOING	19,349,690
ERGP30167886	LIMESTONE RESOURCE EXPLORATION	ONGOING	21,291,920
ERGP30170617	IRON ORE RESOURCE EXPLORATION	ONGOING	25,100,577



0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30205984	GEOLOGICAL INVESTIGATION AND MINERAL INVENTORY OF SOME CONSTITUENCIES IN EKITI STATE	NEW	20,000,000
ERGP30211509	TRACKING AND EVALUATION OF FIELD PROJECTS	ONGOING	14,535,000
ERGP3205993	PURCHASE OF OFFICE EQUIPMENT AND FURNISHING OF OFFICES	NEW	23,850,000
ERGP20242487	BOREHOLES IN SELECTED LOCATIONS IN KATSINA STATE		27,272,727
0233005001 NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,061,609,866
21	PERSONNEL COST		648,804,965
2101	SALARY		553,884,926
210101	SALARIES AND WAGES		553,884,926
21010101	SALARY		553,884,926
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,920,039
210201	ALLOWANCES		13,498,359
21020111	REGULAR ALLOWANCES		13,498,359
210202	SOCIAL CONTRIBUTIONS		81,421,680
21020201	NHIS		27,140,560
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		54,281,120
22	OTHER RECURRENT COSTS		68,811,868
2202	OVERHEAD COST		68,811,868
220201	TRAVEL & TRANSPORT - GENERAL		10,392,352
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,060,697
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,331,655
220202	UTILITIES - GENERAL		5,821,250
22020201	ELECTRICITY CHARGES		3,120,000
22020202	TELEPHONE CHARGES		290,250
22020203	INTERNET ACCESS CHARGES		1,560,000
22020205	WATER RATES		350,500
22020206	SEWERAGE CHARGES		500,500
220203	MATERIALS & SUPPLIES - GENERAL		1,987,250
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		480,000
22020302	BOOKS		277,000
22020303	NEWSPAPERS		130,000
22020304	MAGAZINES & PERIODICALS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020309	UNIFORMS & OTHER CLOTHING		200,250
220204	MAINTENANCE SERVICES - GENERAL		1,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		450,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220206	OTHER SERVICES - GENERAL		30,760,000
22020601	SECURITY CHARGES		11,760,000
22020603	OFFICE RENT		5,500,000
22020606	CLEANING AND FUMIGATION SERVICES		13,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,580,750
22020701	FINANCIAL CONSULTING		380,500
22020703	LEGAL SERVICES		500,250
22020708	MEDICAL CONSULTING		700,000
220208	FUEL & LUBRICANTS - GENERAL		2,900,250
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		1,400,250
220209	FINANCIAL CHARGES - GENERAL		803,950
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,950
22020902	INSURANCE PREMIUM		603,000
220210	MISCELLANEOUS		13,166,066
22021001	REFRESHMENT & MEALS		400,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,000,000
22021003	PUBLICITY & ADVERTISEMENTS		320,000



2023001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		1,416,066
22021009	SPORTING ACTIVITIES		150,000
22021010	DIRECT TEACHING & LABORATORY COST		180,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		700,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		750,000
23	CAPITAL EXPENDITURE		343,993,033
2305	OTHER CAPITAL PROJECTS		343,993,033
230501	ACQUISITION OF NON TANGIBLE ASSETS		343,993,033
23050101	RESEARCH AND DEVELOPMENT		343,993,033
	TOTAL PERSONNEL		648,804,965
	TOTAL OVERHEAD		68,811,868
	TOTAL RECURRENT		717,616,833
	TOTAL CAPITAL		343,993,033
	TOTAL ALLOCATION		1,061,609,866
0233005001 NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1104191	RESEARCH, ASSESSMENT AND EVALUATION OF LOCAL COALS FOR DOMESTIC AND INDUSTRIAL APPLICATIONS	ONGOING	48,250,033
ERGP1168389	IRON AND STEEL MAKING PILOT PLANT FOR RESEARCH INTO SPECIAL IRON AND STEEL ALLOYS	ONGOING	80,634,000
ERGP30163630	FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENTATION PLAN (FCSSIP 25)	ONGOING	15,109,000
ERGP20241303	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN ANKPA SUBURBS	NEW	50,000,000
ERGP20244301	PURCHASE OF SEWING MACHINES, GRINDING MACHINES, GENERATING SETS AND SUNDRY EQUIPMENT FOR WOMEN EMPOWERMENT IN IMO NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244305	PURCHASE OF MINI-BUSES AND MOTORCYCLES FOR YOUTHS EMPOWERMENT IN IMO NORTH SENATORIAL DISTRICT	NEW	100,000,000
0233006001 METALLURGICAL TRAINING INSTITUTE, ONITSHA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,251,667,330
21	PERSONNEL COST		323,333,799
2101	SALARY		281,994,246
210101	SALARIES AND WAGES		281,994,246
21010101	SALARY		281,994,246
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,339,553
210201	ALLOWANCES		701,475
21020111	REGULAR ALLOWANCES		701,475
210202	SOCIAL CONTRIBUTIONS		40,638,078
21020201	NHIS		13,546,026
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,092,052
22	OTHER RECURRENT COSTS		120,883,272
2202	OVERHEAD COST		120,883,272
220201	TRAVEL & TRANSPORT - GENERAL		22,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,500,000
220202	UTILITIES - GENERAL		15,136,000
22020201	ELECTRICITY CHARGES		13,000,000
22020202	TELEPHONE CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		630,000
22020205	WATER RATES		156,000
22020206	SEWERAGE CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		13,003,252
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		234,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		550,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,219,252



0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			2024 APPROPRIATION ACT
CODE	DESCRIPTION	TYPE	AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		7,150,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		950,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		600,000
220205	TRAINING - GENERAL		1,800,000
22020501	LOCAL TRAINING		1,800,000
220206	OTHER SERVICES - GENERAL		30,800,000
22020601	SECURITY CHARGES		14,000,000
22020606	CLEANING AND FUMIGATION SERVICES		16,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,900,000
22020701	FINANCIAL CONSULTING		1,800,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		15,000,000
22020801	MOTOR VEHICLE FUEL COST		7,500,000
22020803	PLANT / GENERATOR FUEL COST		6,500,000
22020806	COOKING GAS/FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		1,337,890
22020901	BANK CHARGES (OTHER THAN INTEREST)		98,890
22020902	INSURANCE PREMIUM		1,239,000
220210	MISCELLANEOUS		12,356,130
22021001	REFRESHMENT & MEALS		1,600,000
22021003	PUBLICITY & ADVERTISEMENTS		2,900,000
22021006	POSTAGES & COURIER SERVICES		350,000
22021007	WELFARE PACKAGES		2,518,000
22021009	SPORTING ACTIVITIES		102,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,886,130
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,000,000
23	CAPITAL EXPENDITURE		807,450,259
2302	CONSTRUCTION / PROVISION		807,450,259
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		807,450,259
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		807,450,259
	TOTAL PERSONNEL		323,333,799
	TOTAL OVERHEAD		120,883,272
	TOTAL RECURRENT		444,217,071
	TOTAL CAPITAL		807,450,259
	TOTAL ALLOCATION		1,251,667,330
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171405	CONSTRUCTION OF STEEL FABRICATION AND WELDING ENGINEERING WORKSHOP	ONGOING	207,762,175
ERGP20244049	TRAINING OF YOUTHS IN ICT AND WELDING FABRICATION	NEW	299,844,042
ERGP20244302	RENOVATION OF SELECTED HEALTH CENTERS IN IMO NORTH SENATORIAL DISTRICT	NEW	169,844,042
ERGP20244303	ESTABLISHMENT OF SOLAR POWERED STREET LIGHTS IN IHIMA-ADAVI COMMUNITIES OF KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	100,000,000
ERGP20244304	TRAINING OF 1000 EHIME MBANO L. G. A YOUTHS ON THE OPPORTUNITIES IN STEEL SECTOR DEVELOPMENT AND THE NEED FOR THEIR COOPERATION.	NEW	30,000,000
0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE		
CODE	DESCRIPTION	AMOUNT	
2	EXPENDITURE	1,938,963,634	
21	PERSONNEL COST	1,786,906,549	
2101	SALARY	1,159,486,769	
210101	SALARIES AND WAGES	1,159,486,769	
21010101	SALARY	1,159,486,769	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	627,419,780	



0233001001		FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS	2024 APPROPRIATION ACT
CODE	DESCRIPTION		AMOUNT
210201	ALLOWANCES		453,496,765
21020111	REGULAR ALLOWANCES		453,496,765
210202	SOCIAL CONTRIBUTIONS		173,923,015
21020201	NHIS		57,974,338
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		115,948,677
22	OTHER RECURRENT COSTS		83,383,485
2202	OVERHEAD COST		83,383,485
220201	TRAVEL & TRANSPORT - GENERAL		27,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,500,000
220202	UTILITIES - GENERAL		8,000,000
22020201	ELECTRICITY CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		9,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		3,000,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		2,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		21,860,000
22020601	SECURITY CHARGES		16,260,000
22020606	CLEANING AND FUMIGATION SERVICES		5,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		500,000
22020803	PLANT / GENERATOR FUEL COST		500,000
220210	MISCELLANEOUS		8,523,485
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,023,485
23	CAPITAL EXPENDITURE		68,673,600
2303	REHABILITATION / REPAIRS		68,673,600
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		68,673,600
23030102	REHABILITATION / REPAIRS - ELECTRICITY		18,173,600
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,500,000
	TOTAL PERSONNEL		1,786,906,549
	TOTAL OVERHEAD		83,383,485
	TOTAL RECURRENT		1,870,290,034
	TOTAL CAPITAL		68,673,600
	TOTAL ALLOCATION		1,938,963,634
0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112719	REHABILITATION OF NIOMCO POWER INFRASTRUCTURE	ONGOING	18,173,600
ERGP3212580	REHABILITATION OF BUILDINGS IN NATIONAL IRON ORE MINING COMPANY-ITAKPE	NEW	50,500,000
0233011001	AJAKUTA STEEL COMPANY LIMITED		
CODE	DESCRIPTION		AMOUNT
2	EXPENDITURE		5,183,500,647
21	PERSONNEL COST		4,296,227,829
2101	SALARY		2,624,385,976
210101	SALARIES AND WAGES		2,624,385,976
21010101	SALARY		2,624,385,976
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,671,841,853
210201	ALLOWANCES		1,278,183,956



0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
21020111	REGULAR ALLOWANCES	1,278,183,956
210202	SOCIAL CONTRIBUTIONS	393,657,897
21020201	NHIS	131,219,299
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	262,438,598
22	OTHER RECURRENT COSTS	100,216,980
2202	OVERHEAD COST	100,216,980
220201	TRAVEL & TRANSPORT - GENERAL	13,876,077
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,876,077
220202	UTILITIES - GENERAL	7,820,400
22020202	TELEPHONE CHARGES	2,200,000
22020203	INTERNET ACCESS CHARGES	2,460,000
22020205	WATER RATES	2,840,400
22020206	SEWERAGE CHARGES	320,000
220203	MATERIALS & SUPPLIES - GENERAL	6,394,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,600,000
22020303	NEWSPAPERS	180,000
22020304	MAGAZINES & PERIODICALS	114,400
22020309	UNIFORMS & OTHER CLOTHING	2,500,000
220204	MAINTENANCE SERVICES - GENERAL	4,920,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,440,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,040,000
22020406	OTHER MAINTENANCE SERVICES	640,000
220205	TRAINING - GENERAL	3,500,000
22020501	LOCAL TRAINING	3,500,000
220206	OTHER SERVICES - GENERAL	40,266,353
22020601	SECURITY CHARGES	29,026,353
22020603	OFFICE RENT	9,500,000
22020606	CLEANING AND FUMIGATION SERVICES	1,740,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,620,000
22020701	FINANCIAL CONSULTING	1,700,000
22020703	LEGAL SERVICES	920,000
220208	FUEL & LUBRICANTS - GENERAL	10,640,000
22020801	MOTOR VEHICLE FUEL COST	8,352,000
22020803	PLANT / GENERATOR FUEL COST	2,288,000
220209	FINANCIAL CHARGES - GENERAL	984,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	984,000
220210	MISCELLANEOUS	9,195,750
22021001	REFRESHMENT & MEALS	1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
22021006	POSTAGES & COURIER SERVICES	360,000
22021007	WELFARE PACKAGES	2,160,750
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,375,000
23	CAPITAL EXPENDITURE	787,055,838
2301	FIXED ASSETS PURCHASED	739,292,163
230101	PURCHASE OF FIXED ASSETS - GENERAL	739,292,163
23010113	PURCHASE OF COMPUTERS	4,331,609
23010128	PURCHASE OF SECURITY EQUIPMENT	734,960,554
2302	CONSTRUCTION / PROVISION	34,853,211
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	34,853,211
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	34,853,211
2303	REHABILITATION / REPAIRS	12,910,464
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	12,910,464
23030102	REHABILITATION / REPAIRS - ELECTRICITY	12,910,464
	TOTAL PERSONNEL	4,296,227,829
	TOTAL OVERHEAD	100,216,980
	TOTAL RECURRENT	4,396,444,809
	TOTAL CAPITAL	787,055,838



			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0233001001	FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS		
	TOTAL ALLOCATION		5,183,500,647
0233011001	AJAKUTA STEEL COMPANY LIMITED		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1168044	PROVISION OF WATER FACILITIES	ONGOING	34,853,211
ERGP1168053	MAINTENANCE OF POWER FACILITIES	ONGOING	12,910,464
ERGP1168058	LIGHTING SAFETY AND SECURITY OF ASCL	ONGOING	5,775,250
ERGP29203534	COMPUTERIZATION OF FINANCE AND ACCOUNT DEPARTMENT IN COMPLIANCE WITH IPSAS	NEW	4,331,609
ERGP20241589	SUPPLY OF FARM FEED AND FARMING MATERIALS FOR FARMERS IN OBALENDE, OKOFAJI, OLOWOGBOWO AND ISALE EKO AREA OF LAGOS	NEW	99,185,304
ERGP20243407	ENTREPRENEURIAL DEVELOPMENT TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTH ACROSS KWARA NORTH SENATORIAL DISTRICT.	NEW	30,000,000
ERGP20245149	SUPPLY AND INSTALLATION OF 5ALL IN ONE SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES ACROSS KWARA SOUTH	NEW	100,000,000
ERGP20245309	REHABILITATION OF ROAD, SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OBALENDE, OKOFAJI, OLOWOGBOWO AND ISALE EKO AREA OF LAGOS	NEW	100,000,000
ERGP20247324	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN AND 80 WATTS LED LIGHTS IN SOME SELECTED RURAL COMMUNITIES AND FARM IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE.	NEW	200,000,000
ERGP20247325	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN AND 80 WATTS LED LIGHTS IN SOME SELECTED COMMUNITIES IN IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247326	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN AND 80 WATTS LED LIGHTS FOR SHIRORO, GURARA AND BOSSO LGAS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	100,000,000
0233013001	NATIONAL STEEL COUNCIL (NSC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		369,430,467
21	PERSONNEL COST		69,430,467
2101	SALARY		54,444,315
210101	SALARIES AND WAGES		54,444,315
21010101	SALARY		54,444,315
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,986,152
210201	ALLOWANCES		8,480,563
21020111	REGULAR ALLOWANCES		8,480,563
210202	SOCIAL CONTRIBUTIONS		6,505,589
21020201	NHIS		2,168,530
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,337,059
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		26,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,000,000
220202	UTILITIES - GENERAL		12,800,000
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		7,000,000
22020302	BOOKS		2,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000



			2024
0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			APPROPRIATION ACT
CODE	PROJECT NAME		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		12,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	TRAINING - GENERAL		20,000,000
22020501	LOCAL TRAINING		10,000,000
22020502	INTERNATIONAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		13,000,000
22020601	SECURITY CHARGES		3,000,000
22020603	OFFICE RENT		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,900,000
22020701	FINANCIAL CONSULTING		7,500,000
22020706	SURVEYING SERVICES		400,000
220208	FUEL & LUBRICANTS - GENERAL		12,500,000
22020801	MOTOR VEHICLE FUEL COST		7,500,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		4,000,000
22020902	INSURANCE PREMIUM		4,000,000
220210	MISCELLANEOUS		34,800,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		13,000,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
23	CAPITAL EXPENDITURE		150,000,000
2301	FIXED ASSETS PURCHASED		84,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		84,000,000
23010113	PURCHASE OF COMPUTERS		54,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		5,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		5,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
2305	OTHER CAPITAL PROJECTS		31,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		31,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
23050103	MONITORING AND EVALUATION		11,000,000
	TOTAL PERSONNEL		69,430,467
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		219,430,467
	TOTAL CAPITAL		150,000,000
	TOTAL ALLOCATION		369,430,467
0233013001	NATIONAL STEEL COUNCIL (NSC)		
CODE	PROJECT NAME		AMOUNT



0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			2024 APPROPRIATION ACT
CODE	LINE-ITEM		AMOUNT
ERGP22204404	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR TECHNICAL OFFICERS: HELMETS, GLOVES, GOGGLES AND SAFETY SHOES	NEW	10,000,000
ERGP25204339	ESTABLISHMENT OF SICK-BAY / FIRST AID TREATMENT CENTRE	NEW	5,000,000
ERGP29204311	CREATION OF NSC WEBSITE	NEW	5,000,000
ERGP29204321	ESTABLISHMENT OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) FOR NSC - AUTOMATION OF FILES, DATA RECORDS AND DOCUMENTS.,	NEW	15,000,000
ERGP29204371	PROCUREMENT OF COLOURED AND BLACK AND WHITE PRINTERS	NEW	5,000,000
ERGP29204373	PURCHASE OF THREE-IN-ONE DESKTOP COMPUTER (3 NOS)	NEW	3,000,000
ERGP29204383	COMPUTERIZATION OF FINANCE AND ACCOUNTS DEPARTMENT	NEW	5,000,000
ERGP29204389	PURCHASE OF COMPUTER MATERIAL FOR COMPUTARIZATION OF AUDIT DEPARTMENT	NEW	10,000,000
ERGP29204394	PROCUREMENT OF BINDING MACHINE, PHOTOCOPIER (1), PRINTERS (2), DEKTOP COMPUTERS (2) AND LAPTOP COMPUTER (1)	NEW	10,000,000
ERGP29204396	PROCUREMENT OF LAPTOPS/DESKTOP COMPUTERS FOR ICT DEPARTMENT	NEW	11,000,000
ERGP29204402	PROCUREMENT OF NETWORKING EQUIPMENTNT ROUTERS, SWITCHES, LAN CABLES, ETC	NEW	15,000,000
ERGP29204442	PROCUREMENT OF MULTIPURPOSE COLOURED SHARP PHOTOCOPIER	NEW	5,000,000
ERGP29204456	PROCUREMENT OF SECURITY GADGETS - CCTV CAMERAS, SECURITY DOORS FOR ES OFFICE	NEW	10,000,000
ERGP3204344	CONSTRUCTION OG GIANT TEN UNIT OF GALVANIZED TENDER BOXES WITH TYRE AND KEY	NEW	5,000,000
ERGP3204353	DEVELOPMENT & UPGRADE OF E-LEGAL LIBRARY	NEW	10,000,000
ERGP3204357	ESTABLISHMENT AND EQUIPMENT OF STAFF REGISTRY (OPEN, SECRET AND CONFIDENTIAL)	NEW	15,000,000
ERGP3204361	STATUTORY ANNUAL STOCK TAKING OF STORES EXERCISE IN LINE WITH CURRENT EXTANT RULES.	NEW	1,000,000
ERGP3204366	COMPLIANCE BY STEEL COMPANIES TO CORPORATE SOCIAL RESPONSIBILITY (CSR)	NEW	10,000,000